Institution Code: 506

Institution Name:

A	В	С	D	E	F	G	Н	ı	J	К	L	M
					Nonsalary Benefits FY 2012				012			
				Percentage		Practice						
No	Builting.	Funding Course	Salary (09.01.2011)	Salary Increase Over FY 2011	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Name	Position	Funding Source	(05.01.2011)	Over FT 2011	bonuses	benents	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Apted, Janis	Associate Vice President, Faculty Development	General Revenue	\$162,400	3.05%	\$0	\$0	\$0	\$0	\$38,926	\$0	\$201,326	Supplemental Benefit Program of \$29,085 and Performance Incentive Program of \$9,841
	, , ,	Designated	\$0	0.00%	\$0	\$4,649	\$0	\$0	\$0	\$0		
			\$162,400	3.05%	\$0	\$4,649	\$0	\$0	\$38,926	\$0	\$205,975	•
Bammerlin.David	Associate Vice President, Research & Education Facilities	General Revenue	\$205,500	6.20%	\$0	\$0	\$0	\$0	\$47,332	\$0	\$252 832	Supplemental Benefit Program of \$34,919 and Performance Incentive Program of \$12,413
Daillillerilli, David	Associate vice resident, research & Education racinites	Designated	\$205,500	0.00%	\$0	\$8,071		\$0 \$0	\$47,332	\$0 \$0		Supplemental benefit Flogram of \$34,515 and Ferrormance intentive Flogram of \$12,415
		· ·	\$205,500	6.20%	\$0				\$47,332	\$0		•
												•
Bast Jr,Robert C	Vice President, Translational Research, Professor and Harry	Designated	\$343,034	3.19%	\$0	\$126,291	\$0	\$0	\$24,444	\$0	\$493,769	Performance Incentive Program
	Carothers Wiess Distinguished University Chair for Cancer Research											
	Research	Restricted	\$62,266	2.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$62,266	
			\$405,300	3.02%	\$0	\$126,291			\$24,444	\$0		-
												•
Bingham, Johnny W	Vice President, Performance Improvement	General Revenue	\$251,900	3.20%	\$0	\$0		\$0	\$67,877	\$0		Supplemental Benefit Program of \$52,723 and Performance Incentive Program of \$15,154
		Designated	\$0 \$251,900	0.00% 3.20%	\$0	\$13,889 \$13,889		\$0 \$0	\$0 \$67,877	\$0 \$0		
			\$251,900	3.20%	<u> </u>	\$13,009	ŞU	ŞU	\$07,877	ŞU	\$333,000	:
Bogler,Oliver	Senior Vice President for Academic Affairs and Professor	General Revenue	\$399,000	33.00%	\$0	\$120,288	\$0	\$0	\$23,994	\$0	\$543,282	Performance Incentive Program
												•
				_								
Bowman,Barbara A	VP, Patient Services	General Revenue	\$218,600	4.05%	\$0 \$0	\$0		\$0 \$0	\$62,344	\$0		Supplemental Benefit Program of \$49,131 and Performance Incentive Program of \$13,213
		Designated	\$0 \$218,600	0.00% 4.05%	\$0 \$0	\$7,899 \$7,899		\$0 \$0	\$0 \$62,344	\$0 \$0		•
			Ψ210)000			ψ.,655	Ψ.	<del>, , , , , , , , , , , , , , , , , , , </del>	Ψ02/3	ψū	Ψ200,013	•
Brown,Barbara C	Associate Vice President and Managing Legal Officer	General Revenue	\$257,700	5.10%	\$0	\$0	\$0	\$0	\$60,014	\$0	\$317,714	Supplemental Benefit Program of \$44,469 and Performance Incentive Program of \$15,545
		Designated	\$0	0.00%	\$0	\$9,183		\$0	\$0	\$0		-
			\$257,700	5.10%	\$0	\$9,183	\$0	\$0	\$60,014	\$0	\$326,897	•
Buchholz,Thomas A	Division Head, Chair, Professor, and McGraw Chair-Study of	General Revenue	\$2,081	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081	
Bucilloiz, Mollids A	Cancer	General Revenue	32,001	0.00%	<b>3</b> 0	<b>3</b> 0	<b>3</b> 0	ŞU	<b>3</b> 0	<b>3</b> 0	\$2,061	
	- Canada	Designated	\$599,450	4.90%	\$0	\$190,210	\$0	\$0	\$37,511	\$0	\$827,171	Performance Incentive Program
		Restricted	\$23,469	-39.26%	\$0	\$0		\$0	\$0	\$0		<u>.</u>
			\$625,000	2.44%	\$0	\$190,210	\$0	\$0	\$37,511	\$0	\$852,721	•
Decides Theorem M/	E and the Man Boards at and Blood to the Child Boards and	Canada Daviania	¢200 020	10.20%	ćo	ćo	ćo	ćo	ćo	ćo	¢200 620	
Burke,Thomas W	Executive Vice President and Physician-in-Chief, Professor	General Revenue	\$386,620	10.26%	\$0	\$0	\$0	\$0	\$0	\$0	\$386,620	
		Designated	\$356,880	10.26%	\$0	\$226,404	\$0	\$0	\$256,598	\$0	\$839,882	Performance Incentive Program of \$44,779.20 and Long Term Incentive of \$211,813
		-	\$743,500	10.26%	\$0	\$226,404	\$0	\$0	\$256,598	\$0	\$1,226,502	
												<del>-</del>
Cagley,Maureen K	Associate Vice President, Office of the Provost	General Revenue	\$206,100	5.10%	\$0 \$0	\$0		\$0 \$0	\$48,087	\$0		Supplemental Benefit Program of \$35,649 and Performance Incentive Program of \$12,438
		Designated	\$0 \$206,100	0.00% 5.10%	\$0 \$0	\$7,263 \$7,263		\$0 \$0	\$0 \$48,087	\$0 \$0		-
			7200,100	3.10/0	ŞÜ	71,203	ŞU	ŞU	740,067	ŞU	7201,431	

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							Nonsalary	Benefits FY 2	012			
				Percentage		Practice						
		- " -	Salary	Salary Increase		Plan	Housing	Car		Non-Cash	Total	Endougher / Community
Name	Position	Funding Source	(09.01.2011)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Candelari,Toya G	Associate Vice President, Trainee & Alumni Affairs	General Revenue	\$173,600	3.03%	\$0	\$0	\$0	\$0	\$42,419	\$0	\$216.019	Supplemental Benefit Program of \$31,802 and Performance Incentive Program of \$10,618
canacian, roya c	Associate vice i resident, riamee a manimi mans	Designated	\$0	0.00%	\$0	\$4,488	\$0			\$0		
			\$173,600	3.03%	\$0	\$4,488	\$0			\$0		
												=
Capelli, Christopher C	Vice President, Technology Based Ventures	General Revenue	\$274,000	3.01%	\$0	\$0	\$0					
		Designated	\$0	0.00%	\$0	\$9,752	\$0					
			\$274,000	3.01%	\$0	\$9,752	\$0	\$0	\$0	\$0	\$283,752	=
Castus Ivan C	Associate Vice Descident Financial Discrete and Applicate	Conseel Devenue	\$197,500	F 110/	ćo	\$0	ćo	ćo	\$47,111	\$0	¢244.611	Considerated Description of \$25.424 and Desferons to Describe Described \$44.000
Castro,Juan C	Associate Vice President, Financial Planning and Analysis	General Revenue	\$197,500	5.11% 0.00%	\$0 \$0	\$6,059	\$0 \$0			\$0 \$0		Supplemental Benefit Program of \$35,121 and Performance Incentive Program of 11,990
		Designated	\$197,500	5.11%	\$0		\$0 \$0		\$47,111	\$0		
			<b></b>	3.117,0		ψο,000	Ψ,	Ψ0	Ψ.,,111	Ψ.	<del>\</del>	=
Colman,Gerard J	Senior Vice President and Chief of Clinical Operations	General Revenue	\$475,000	17.00%	\$0	\$0	\$0	\$0	\$162,345	\$0	\$637,345	Supplemental Benefit Program of \$134,329 and Performance Incentive Program of \$28,016
•	·	Designated	\$0	0.00%	\$0	\$8,216	\$0			\$0	\$8,216	
			\$475,000	17.00%	\$0	\$8,216	\$0	\$0	\$162,345	\$0	\$645,561	
												-
Daigneau,William A	Vice President, Operations & Facilities	General Revenue	\$366,400	3.01%	\$0	\$0	\$0		\$105,384	\$0		Supplemental Benefit Program of \$83,274 and Performance Incentive Program of \$22,110
		Designated	\$0	0.00%	\$0		\$0			\$0		
			\$366,400	3.01%	\$0	\$11,801	\$0	\$0	\$105,384	\$0	\$483,585	=
DePinho,Ronald A	President, Professor	General Revenue	\$65,946	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	¢ce 046	
Derillio, Nollaid A	Fresident, Froiessor	Designated	\$1,195,085	0.00%	\$0 \$0	\$396,000	\$0 \$0			·		
		Restricted	\$1,133,063	0.00%	\$0	\$0,000	\$0 \$0					
		nest loca	\$1,404,000	0.00%		\$396,000	\$0					
					-							<u> </u>
Diaz Jr,Eduardo M	Vice President, Global Clinical Programs and Professor	General Revenue	\$207,600	4.01%	\$0	\$0	\$0	\$0	\$25,024	\$0	\$232,624	Performance Incentive Program
		Designated	\$207,600	4.01%		\$127,232	\$0			\$0		
			\$415,200	4.01%	\$0	\$127,232	\$0	\$0	\$25,024	\$0	\$567,455	- -
DuBois,Raymond N	Provost and Executive Vice President, Professor and Ellen F.	General Revenue	\$663,931	17.35%	\$0	\$227,164	\$0	\$0	\$44,650	\$0	\$935,744	Performance Incentive Program
	Knisely Distinguished Chair in Colon Cancer Research											
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$206,663	\$0	\$206 663	Long Term Incentive
		Restricted	\$79,569	-4.39%	\$0	\$0 \$0	\$0 \$0			\$0		
			\$743,500	14.56%		\$227,164	\$0		\$251,313	\$0		
								·	-	·		=
Ecung, Wenonah B	Associate Vice President, Clinical Programs	General Revenue	\$225,700	3.63%	\$0	\$0	\$0	\$0	\$50,478	\$0	\$276,178	Supplemental Benefit Program of \$36,706 and Performance Incentive Program of \$13,772
		Designated	\$0	0.00%	\$0		\$0			\$0		
			\$225,700	3.63%	\$0	\$11,503	\$0	\$0	\$50,478	\$0	\$287,681	=

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					Nonsalary Benefits FY 2012				2012			
				Percentage		Practice						
		Fdiaa Caaa	Salary (09.01.2011)	Salary Increase	Cash	Plan	Housing	Car	Other	Non-Cash	Total	Explanation / Comments
Name	Position	Funding Source	(09.01.2011)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Ewer,Michael S	Special Assistant to the Vice President for Medical Affairs, Professor	General Revenue	\$155,550	4.15%	\$0	\$0	\$(	0 \$0	\$0	\$0	\$155,550	
	110103301	Designated	\$163,050	3.95%	\$0	\$99,529	\$(	) \$0	\$19,357	\$0	\$281,936	5 Performance Incentive Program
		•	\$318,600	4.05%	\$0	\$99,529	\$(	) \$0	\$19,357	\$0	\$437,486	5
Feeley,Thomas W	Division Head, Professor and Helen Shafer Fly Distinguished Professorship of Anesthesiology	Designated	\$602,904	4.02%	\$0	\$181,960	\$(	) \$0	\$36,354	\$0	\$821,218	3 Performance Incentive Program
	Professorship of Affestitesiology	Restricted	\$2,999	0.13%	\$0	\$0	\$(	) \$0	\$0	\$0	\$2,999	
			\$605,903		\$0	\$181,960	\$(			\$0		
												=
Ferguson Jr, Hugh R	Executive Director, State & System Reporting	General Revenue	\$201,600	4.56%	\$0	\$0	\$0	50 \$0	\$48,040	\$0	\$249,640	Supplemental Benefit Program of \$35,717 and Performance Incentive Program of \$12,323
		Designated	\$0	0.00%	\$0	\$6,699	\$(	) \$0		\$0		
			\$201,600	4.56%	\$0	\$6,699	\$(	) \$0	\$48,040	\$0	\$256,339	) =
Fontaine,Robert D	Senior Vice President, Business Affairs and Chief Regulatory Officer	General Revenue	\$589,300	7.95%	\$0	\$0	\$(	50 \$0	\$207,041	\$0	\$796,341	L Supplemental Benefit Program of \$171,571 and Performance Incentive Program of \$35,470
		Designated	\$0	0.00%	\$0	\$8,253	\$(	) \$0	\$168,395	\$0	\$176,648	2 Long Term Incentive
			\$589,300	7.95%	\$0	\$8,253	\$(	) \$0	\$375,436	\$0	\$972,989	- - -
Foxhall,Lewis E	Vice President, Health Policy, Professor	General Revenue	\$376,212	8.64%	ćo	\$119,472	\$(	0 \$0	\$23,193	\$0	¢510.077	7 Performance Incentive Program
FOXIIdii,LEWIS E	vice President, nearth Policy, Professor	Restricted	\$376,212 \$7,995		\$0 \$0	\$119,472	\$( \$(			\$0 \$0		•
		nestricted	\$384,207	7.23%		\$119,472	\$(		-	\$0		
												=
Frick,Michael C	Associate Vice President, Development	General Revenue	\$321,600		\$0	\$0	\$0			\$0		5 Supplemental Benefit Program of \$54,064 and Performance Incentive Program of \$19,451
		Designated	\$0		\$0		\$(			\$0		
			\$321,600	2.03%	\$0	\$13,465	\$(	) \$0	\$73,515	\$0	\$408,580	) =
Gagel,Robert F	Division Head, Professor	Designated	\$451,716	4.00%	\$0	\$144,598	\$(	) \$0	\$27,737	\$0	\$624.051	L Performance Incentive Program
Gager, Nobel Cl	Division ricad, Froicsson	Restricted	\$10,383		\$0	\$144,550	\$(			\$0		•
		nestricted	\$462,099			\$144,598	\$(		\$27,737	\$0		
								•		·		=
Gibbs, Harry R	Chief Diversity Officer and Associate Professor	General Revenue	\$355,700	3.01%	\$0	\$110,758	\$(	) \$0	\$21,486	\$0	\$487,944	Performance Incentive Program
Gibson,Brad L	Associate Vice President and Treasurer	General Revenue	\$283,100		\$0	\$0	\$(			\$0		4 Supplemental Benefit Program of \$50,652 and Performance Incentive Program of \$17,112
		Designated	\$0 \$283,100		\$0 \$0	\$7,985 \$7,985	\$( \$(		\$0 \$67,764	\$0 \$0		
			7203,100	17.32%	٥٤	505,1ډ	اد	<i>5</i> 30	907,704	\$0	3330,049	, =
Gilbert,Susan M	Associate Vice President, Diversity Programs	General Revenue	\$191,400	0.00%	\$0	\$0	\$(	) \$0	\$41,901	\$0	\$233.301	L Supplemental Benefit Program of \$30,277 and Performance Incentive Program of \$11,624
	,,	Designated	\$0		\$0		\$(			\$0		
		•	\$191,400	0.00%	\$0	\$10,589	\$(	\$0	\$41,901	\$0		
							-				•	=

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							Nonsalary	Benefits FY 2	012			
Name	Position	Funding Source	Salary (09.01.2011)	Percentage Salary Increase Over FY 2011	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Gilbert,Teddy D	Associate Vice President, Research Finance	General Revenue Designated	\$217,800 \$0 \$217,800	0.00%	\$0 \$0 \$0	\$0 \$6,168 \$6,168	\$0	\$0	\$0	\$0 \$0 \$0	\$6,16	
Giles,Richard E	Special Assistant to the Chief Compliance Officer and Associate Professor	General Revenue	\$211,100	6.13%	\$0	\$41,906	\$0	\$0	\$12,806	\$0	\$265,81	=
Court In D	According to Device and Device an	C I P	Ć244 000	2.020/	ćo	ćo	ćo	ćo	Ć40 240	ćo		
Green,Lyle D	Associate Vice President, Physician Relations	General Revenue Designated	\$211,800 \$0		\$0 \$0	\$0 \$9,557						8 Supplemental Benefit Program of \$35,327 and Performance Incentive Program of \$12,892
		2 03.6.10100	\$211,800		\$0			-	\$48,218	\$0		
Hamilton,Stanley R	Division Head, Professor and Frederick Becker Distinguished University Chair Cancer Research	Designated	\$380,176	11.05%	\$0	\$143,684	\$0	\$0	\$27,952	\$0	\$551,81	2 Performance Incentive Program
		Restricted	\$85,503		\$0	\$0				\$0		
			\$465,679	2.00%	\$0	\$143,684	\$0	\$0	\$27,952	\$0	\$637,31	<u>5</u>
Hawk,Ernest	Vice President, Cancer Prevention and Population Sciences, Division Head, Professor and the Boone Pickens Distinguisher Chair	General Revenue	\$186,014	3.48%	\$0	\$0	\$0	\$0	\$0	\$0	\$186,01	4
		Designated	\$186,014	3.48%	\$0	\$131,466	\$0	\$0	\$25,765	\$0	\$343,24	5 Performance Incentive Program
		Restricted	\$56,972		\$0	\$0						
			\$429,000	3.00%	<u>\$0</u>	\$131,466	\$0	<u>\$0</u>	\$25,765	\$0	\$586,23	<u>1</u>
Hay,Amy C	Associate Vice President, Global Business Development	General Revenue Designated	\$294,400 \$0		\$0 \$0	\$0 \$4,448				\$0 \$0		O Supplemental Benefit Program of \$55,610 and Performance Incentive Program of \$17,750
		•	\$294,400	3.74%	\$0	\$4,448			\$73,360	\$0	\$372,20	8
Haydon,Steven R	Associate Vice President and Deputy Chief Legal Officer	General Revenue Designated	\$314,600 \$0		\$0 \$0	\$0 \$10,809				\$0 \$0		8 Supplemental Benefit Program of \$54,549 and Performance Incentive Program of \$18,959
		8	\$314,600		\$0				\$73,508	\$0		
Hemphill,Donna J	Associate Vice President, Business Analytics	General Revenue Designated	\$192,600 \$0 \$192,600	0.00%	\$0 \$0 \$0	\$0 \$6,513 \$6,513	\$0	\$0		\$0 \$0 \$0	\$6,51	
Hicks,Marshall E	Division Head, Chair Ad Interim, Professor and Levit Family Distinguished Chair in Diagnostic Imaging	Designated	\$576,638		\$0					\$0		= 3 Performance Incentive Program
		Restricted	\$12,002	0.03%	\$0	\$0				\$0		
			\$588,640	4.00%	\$0	\$179,935	\$0	\$0	\$35,329	\$0	\$803,90	5

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					Nonsalary Benefits FY 2012				012			
				Percentage		Practice						
		5	Salary	Salary Increase	Cash	Plan	Housing	Car	0.1	Non-Cash	Total	Fundamentary / Community
Name	Position	Funding Source	(09.01.2011)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Hong,Waun K	Division Head, Professor, and Samsung Distinguished University Chair	Designated	\$485,289	4.17%	\$0	\$178,229	\$0	\$0	\$34,574	\$0	\$698,092	Performance Incentive Program
	•	Restricted	\$90,763	3.09%	\$0	\$0	\$0	\$0	\$0	\$0	\$90,763	_
			\$576,052	4.00%	\$0	\$178,229	\$0	\$0	\$34,574	\$0	\$788,855	
Jansen,Alicia M	Associate Vice President, Marketing	General Revenue	\$206,300	6.12%	\$0	\$0			\$51,510	\$0		Supplemental Benefit Program of \$39,075 and Performance Incentive Program of \$12,436
		Designated	\$0	0.00%	\$0	\$2,971	\$0		\$0	\$0 \$0		
			\$206,300	6.12%	\$0	\$2,971	\$0	\$0	\$51,510	\$0	\$260,782	=
Johnson, Valen E	Division Head Ad Interim, Chair Ad Interim and Professor	General Revenue	\$82,544	5.86%	\$0	\$49,787	\$0	\$0	\$2,000	\$0	¢12/1221	Faculty Recognition Award
Joinison, valen L	Division flead Ad internit, Chair Ad internit and Professor	Restricted	\$176,410	3.15%	\$0 \$0	\$43,787			\$2,000	\$0 \$0		
		Nestricted	\$258,954	4.00%	\$0					\$0		
							<u> </u>	<u> </u>		·	· · · · · · · · · · · · · · · · · · ·	<u> </u>
Keneker,Michael J	Associate Vice President and Controller	General Revenue	\$255,500	11.18%	\$0	\$0	\$0		\$60,852	\$0	\$316,352	Supplemental Benefit Program of \$45,454 and Performance Incentive Program of \$15,398
		Designated	\$0	0.00%	\$0	\$7,343			\$0	\$0		
			\$255,500	11.18%	\$0	\$7,343	\$0	\$0	\$60,852	\$0	\$323,695	<u>.</u>
Kinzel,Allyson H	Associate Vice President and Deputy Chief Compliance Officer	General Revenue	\$241,900	9.71%	\$0	\$0	\$0	\$0	\$62,095	\$0	\$303,995	Supplemental Benefit Program of \$47,556 and Performance Incentive Program of \$14,539
		Designated	\$0	0.00%	\$0	\$1,135	\$0	\$0	\$0	\$0	\$1,135	_
			\$241,900	9.71%	\$0	\$1,135	\$0	\$0	\$62,095	\$0	\$305,130	
Kleinerman,Eugenie S	Division Head, Chair, Professor and Mosbacher Pediatrics Chair	Designated	\$369,374	4.07%	\$0	\$124,970	\$0	\$0	\$24,308	\$0	\$518,652	Performance Incentive Program
		Restricted	\$35,579	3.31%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,579	
			\$404,953	4.00%	\$0	\$124,970	\$0	\$0	\$24,308	\$0	\$554,231	
Kurtin,Danna J	Associate Vice President, Faculty Academic Affairs	General Revenue	\$173,400	3.03%	\$0	\$0	\$0	\$0	\$43,832	\$0	\$217,232	Supplemental Benefit Program of \$33,288 and Performance Incentive Program of \$10,544
		Designated	\$0	0.00%	\$0	\$2,325	\$0		\$0	\$0		_
			\$173,400	3.03%	\$0	\$2,325	\$0	\$0	\$43,832	\$0	\$219,557	=
Lajeunesse, Joel D	Vice President, Pharmacy	General Revenue	\$267,400	5.19%	\$0	\$0			\$77,180	\$0		Supplemental Benefit Program of \$60,924 and Performance Incentive Program of \$16,256
		Designated	\$0 \$267,400	0.00% 5.19%	\$0 \$0	\$9,082 \$9,082			\$0 \$77,180	\$0 \$0		
			3207,400	3.19%	30	33,062	<b>3</b> 0	ŞU	\$77,100	ŞU	3333,002	•
Lang,Adrienne C	Vice President, Center Programs	General Revenue	\$300,000	14.99%	\$0	\$0	\$0	\$0	\$99,269	\$0	\$399 269	Supplemental Benefit Program of \$79,954 and Performance Incentive Program of \$19,315
		Designated	\$0	0.00%	\$0 \$0	\$703			\$0	\$0		
		ū	\$300,000	14.99%	\$0	\$703			\$99,269	\$0		
							·	·	·	-	-	•
Latinkic, Miroslav	Vice President Global Business Development	General Revenue	\$359,600	4.05%	\$0	\$0			\$103,528	\$0		Supplemental Benefit Program of \$81,866 and Performance Incentive Program of \$21,662
		Designated	\$0	0.00%	\$0	\$11,192		•	\$0	\$0		
			\$359,600	4.05%	\$0	\$11,192	\$0	<u>\$0</u>	\$103,528	\$0	\$474,321	=

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A	В	С	D	E	F	G	Н	ı	J	К	L	M
					Nonsalary Benefits FY 2012							
				Percentage		Practice						
		Fdian Co	Salary (09.01.2011)	Salary Increase	Cash	Plan	Housing Allowance	Car	Other	Non-Cash	Total	Explanation / Comments
Name	Position	Funding Source	(09.01.2011)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	explanation / comments
Leach,Leon J	Executive Vice President	General Revenue	\$748,900	10.21%	\$0	\$0	\$0	\$0	\$189,570	\$0	\$938.470	Supplemental Benefit Program of \$144,524 and Performance Incentive Program of \$45,046
		Designated	\$0	0.00%	\$0		\$0		\$213,416	\$0		Long Term Incentive
			\$748,900	10.21%	\$0	\$84,684	\$0	\$0	\$402,986	\$0	\$1,236,570	•
Lipka,Susan R	Associate Vice President, Capital Planning and Asset	General Revenue	\$210,700	3.03%	\$0	\$0	\$0	\$0	\$51,486	\$0	\$262,186	Supplemental Benefit Program of \$38,718 and Performance Incentive Program of \$12,768
	Management											
		Designated	\$0	0.00%	\$0	\$4,803	\$0			\$0		
			\$210,700	3.03%	\$0	\$4,803	\$0	\$0	\$51,486	\$0	\$266,989	•
Mansfield,Paul F	Vice President, Acute Care Services and Professor	General Revenue	\$264,367	4.08%	\$0	\$0	\$0	\$0	\$33,993	\$0	\$298,360	Performance Incentive Program
		Designated	\$299,364	3.59%		\$171,648	\$0			\$0		
			\$563,731	3.82%	\$0	\$171,648	\$0	\$0	\$33,993	\$0	\$769,372	=
Masek,Matthew A.	Vice President & Chief Legal Officer	General Revenue	\$410,900	8.16%	\$0	\$0	\$0		\$126,001	\$0		Supplemental Benefit Program of \$101,236 and Performance Incentive Program of \$24,766
		Designated	\$0	0.00%	\$0	\$2,606	\$0			\$0		
			\$410,900	8.16%	\$0	\$2,606	\$0	\$0	\$126,001	\$0	\$539,507	•
McClelland,Alan	Associate Vice President, Programs Infrastructure and Planning	General Revenue	\$49,329	3.00%	\$0	\$0	\$0	\$0	\$38,425	\$0	\$87,754	Supplemental Benefit Program of \$28,116 and Performance Incentive Program of \$10,309
	-	Designated	\$0	0.00%	\$0	\$7,810	\$0	\$0	\$0	\$0	\$7,810	
		Restricted	\$122,071	3.00%	\$0	\$0	\$0			\$0	<u> </u>	<b>-</b>
			\$171,400	3.00%	\$0	\$7,810	\$0	\$0	\$38,425	\$0	\$217,635	:
McKaa Christanhar H	Accoriate Vice President Business Affairs	General Revenue	\$210,100	6.65%	\$0	\$0	\$0	\$0	\$53,470	\$0	¢262 E70	Supplemental Benefit Program of \$40,792 and Performance Incentive Program of \$12,678
McKee,Christopher H	Associate Vice President, Business Affairs	Designated	\$210,100	0.00%	\$0 \$0	\$0 \$1,835	\$0 \$0			\$0 \$0		
		Designated	\$210,100	6.65%	\$0		\$0		\$53,470			
												•
Moreno,Mark	Vice President, Government Relations	General Revenue	\$265,600	6.41%	\$0	\$0	\$0					Supplemental Benefit Program of \$61,406 and Performance Incentive Program of \$16,080
		Designated	\$0	0.00%	\$0	\$7,459	\$0	•		\$0		
			\$265,600	6.41%	\$0	\$7,459	\$0	\$0	\$77,486	\$0	\$350,545	=
Morris,Ronald D	Vice President and Chief Financial Officer	General Revenue	\$491,000	7.14%	\$0	\$0	\$0	¢n.	\$149,411	\$0	\$640.411	Supplemental Benefit Program of \$119,854 and Performance Incentive Program of \$29,557
Wiorris, Noriala D	vice rresident and chief i mancial officer	Designated	\$491,000	0.00%	\$0 \$0	\$4,402	\$0 \$0			\$0 \$0		
		5 6	\$491,000	7.14%	\$0	\$4,402	\$0		\$149,411	\$0		
												•
Mulvey,Patrick B	Vice President, Development	General Revenue	\$387,200	3.01%	\$0	\$0	\$0	•	\$108,824	\$0		Supplemental Benefit Program of \$85,409 and Performance Incentive Program of \$23,416
		Designated	\$0	0.00%	\$0	. ,	\$0		\$175,343	\$0		Long Term Incentive
			\$387,200	3.01%	\$0	\$16,208	\$0	\$0	\$284,167	\$0	\$687,576	=
Newson,Sarah	Associate Vice President, Communications	General Revenue	\$201,500	4.13%	\$0	\$0	\$0	\$0	\$51,462	\$0	\$252.962	Supplemental Benefit Program of \$39,303 and Performance Incentive Program of \$12,158
		Designated	\$201,300	0.00%	\$0	\$1,531	\$0 \$0			\$0		
		-	\$201,500	4.13%	\$0		\$0		\$51,462	\$0		
												-

Institution Code: 506

Institution Name:

A	В	С	D	E	F	G	н	<u> </u>	J	К	L	M
					Nonsalary Benefits FY 2012							
				Percentage		Practice					1	
		- " -	Salary	Salary Increase	Cash	Plan	Housing	Car		Non-Cash	Total	E. de cutte d'Account
Name	Position	Funding Source	(09.01.2011)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Papagni,Paul	Executive Director, Clinical Research	General Revenue	\$216,000	3.00%	\$0	\$0	\$0	) \$0	\$47,970	\$0	\$263.970	Supplemental Benefit Program of \$34,971 and Performance Incentive Program of \$13,000
. apag,. aa.	Exceditive Directory difficult nessearch	Designated	\$0	0.00%	\$0	\$10,451	\$0			\$0		
			\$216,000	3.00%	\$0	\$10,451	\$0	\$0	\$47,970	\$0	\$274,422	
												-
Peglow,Timothy M	Associate Vice President, Patient Care Facilities	General Revenue	\$205,500	6.20%	\$0	\$0	\$0			\$0		Supplemental Benefit Program of \$35,919 and Performance Incentive Program of \$12,355
		Designated	\$0 \$205,500	0.00% 6.20%	\$0 \$0	\$6,582 \$6.582	\$0 \$0			\$0 \$0		
			\$203,300	0.20%	, JU	30,362	Şι	) şt	340,274	<del>, 50</del>	3200,330	=
Peppers,James M	Associate Vice President and Chief Audit Officer	General Revenue	\$224,800	11.00%	\$0	\$0	\$0	) \$0	\$62,156	\$0	\$286,956	Supplemental Benefit Program of \$48,621 and Performance Incentive Program of \$13,535
		Designated	\$0	0.00%	\$0	\$7,821	\$0	) \$0	\$0	\$0	\$7,821	
			\$224,800	11.00%	\$0	\$7,821	\$0	) \$0	\$62,156	\$0	\$294,777	<del>,</del> ≣
			4		4.							
Perry,Darrin K	Associate Vice President and Deputy Chief Informaiton Officer	General Revenue	\$278,600	3.03%	\$0	\$0	\$0	) \$0	\$66,368	\$0	\$344,968	Supplemental Benefit Program of \$49,584 and Performance Incentive Program of \$16,784
	Officer	Designated	\$0	0.00%	\$0	\$7,955	\$0	) \$0	\$0	\$0	\$7,955	
		8	\$278,600	3.03%	\$0	\$7,955	\$0		-	\$0		
												•
Pollock,Raphael E	Division Head, Chair, Professor and Senator A. M. Aiken, Jr.	Designated	\$689,918	4.06%	\$0	\$214,009	\$0	) \$0	\$42,006	\$0	\$945,933	Performance Incentive Program
	Distinguished Chair		440.000	0.040/	40	40	4.0		40	40	440.000	
		Restricted	\$10,002 \$699,920	0.01% 4.00%	\$0 \$0	\$0 \$214,009	\$0 \$0		\$0 \$42,006	\$0 \$0		
			3099,920	4.00%	ŞU	3214,009	Şι	) şt	342,000	ŞU	\$333,333	=
Quinn,Jessica L	Vice President & Chief Compliance Officer	General Revenue	\$291,500	9.71%	\$0	\$0	\$0	) \$0	\$84,853	\$0	\$376,353	Supplemental Benefit Program of \$67,266 and Performance Incentive Program of \$17,587
	·	Designated	\$0	0.00%	<b>\$</b> 0	\$8,019	\$C			\$0		
			\$291,500	9.71%	\$0	\$8,019	\$0	) \$0	\$84,853	\$0	\$384,372	
Richmond,Shirley	Dean, School of Health Professions, Professor	General Revenue	\$225,000	0.00%	\$0	\$31,654	\$0	) \$0	\$13,601	\$0	\$270,255	Performance Incentive Program
Rodriguez,Maria A	Vice President for Medical Affairs, Professor	General Revenue	\$313,700	4.01%	\$0	\$0	\$0	) \$0	\$19,006	\$0	\$332,706	Performance Incentive Program
•		Designated	\$0	0.00%	\$0	\$95,677	\$0			\$0		<u>.                                      </u>
			\$313,700	4.01%	\$0	\$95,677	\$0	) \$0	\$19,006	\$0	\$428,382	! <del>=</del>
Row,Margaret B	Associate Vice President, Global Clinical Programs and	General Revenue	\$268,720	15.59%	\$0	\$0	\$0	) \$0	\$20,237	\$0	\$288,957	Performance Incentive Program
	Associate Professor	Designated	\$67,180	15.59%	ŚŊ	\$103,480	\$0	) \$0	\$0	\$0	\$170,660	
		2 coignatea	\$335,900	15.59%		\$103,480	\$0			\$0		
					-	•	·	·		·		=
Savala,Joseph W	Associate Vice President, Facilities Administration	General Revenue	\$238,000	3.52%	\$0	\$0	\$0			\$0		Supplemental Benefit Program of \$40,654 and Performance Incentive Program of \$14,305
		Designated	\$0	0.00%	\$0	\$8,787	\$0			\$0		=
			\$238,000	3.52%	\$0	\$8,787	\$0	) \$0	\$54,960	\$0	\$301,747	, <del>=</del>

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							Nonsalary	Benefits FY 2	012			
Name	Position	Funding Source	Salary (09.01.2011)	Percentage Salary Increase Over FY 2011	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
St Amant,Paul U	Associate Vice President, Supply Chain Services	General Revenue	\$239,800	7.15%	\$0	\$0	\$0	\$0	\$57,866	\$0	\$297,666	Supplemental Benefit Program of \$43,424 and Performance Incentive Program of \$14,442
		Designated	\$0	0.00%	\$0	\$5,895	\$0		\$0	\$0	<i>, ,</i>	
			\$239,800	7.15%	\$0	\$5,895	\$0	\$0	\$57,866	\$0	\$303,561	=
Stuyck,Stephen C	Vice President, Public Affairs	General Revenue	\$291,400	3.00%	\$0	\$0	\$0	\$0	\$79,297	\$0	\$370,697	Supplemental Benefit Program of \$61,514 and Performance Incentive Program of \$17,783
		Designated	\$0	0.00%	\$0	<u> </u>	\$0		\$0	\$0		
			\$291,400	3.00%	\$0	\$16,775	\$0	\$0	\$79,297	\$0	\$387,472	-
Summers,Barbara L	Vice President, Nursing Practice and Chief Nursing Officer an Professor	d General Revenue	\$324,100	4.55%	\$0	\$61,794	\$0	\$0	\$19,558	\$0	\$405,451	Performance Incentive Program
Tektiridis,Jennifer H	Executive Director, Research Planning and Development	Designated	\$0	0.00%	\$0	\$4,178	\$0	\$0	\$0	\$0	\$4,178	
		Restricted	\$188,100	3.87%	\$0	\$0	\$0	\$0	\$45,860	\$0	\$233,960	Supplemental Benefit Program of \$34,505 and Performance Incentive Program of \$11,354
			\$188,100	3.87%	\$0	\$4,178	\$0	\$0	\$45,860	\$0	\$238,138	- <del>-</del>
Thomas, Georgia A	Executive Director, Employee Health Services, Professor	General Revenue	\$157,947	3.03%	\$0	\$0	\$0	\$0	\$0	\$0	\$157,947	
		Designated	\$151,753	3.03%	\$0	\$94,867	\$0			\$0		Performance Incentive Program
			\$309,700	3.03%	\$0	\$94,867	\$0	\$0	\$18,823	\$0	\$423,390	=
Tortorella,Frank R	Vice President, Clinical Support Services	General Revenue	\$229,100	3.01%	\$0	\$0	\$0	\$0	\$68,452	\$0	\$297,552	Supplemental Benefit Program of \$54,638 and Performance Incentive Program of \$13,814
		Designated	\$0	0.00%	\$0	\$3,896	\$0		\$0	\$0		
			\$229,100	3.01%	\$0	\$3,896	\$0	\$0	\$68,452	\$0	\$301,448	•
Travis,Elizabeth L	Associate Vice President, Women Faculty Programs, Professor and Fair Professorship	General Revenue	\$267,613	4.09%	\$0	\$57,480	\$0	\$0	\$16,522	\$0	\$341,615	Performance Incentive Program
		Restricted	\$4,387	1.90%	\$0	\$0	\$0		\$0	\$0		
			\$272,000	4.06%	\$0	\$57,480	\$0	\$0	\$16,522	\$0	\$346,002	=
Varghese,Shibu	Vice President, Human Resources and Chief Human Resources Officer	General Revenue	\$389,400	6.10%	\$0	\$0	\$0	\$0	\$115,552	\$0	\$504,952	Supplemental Benefit Program of \$92,120 and Performance Incentive Program of \$23,432
		Designated	\$0	0.00%	\$0	\$7,354	\$0		\$0	\$0		
			\$389,400	6.10%	\$0	\$7,354	\$0	\$0	\$115,552	\$0	\$512,306	=
Vogel,Lynn H	Vice President and Chief Information Officer and Associate Professor	General Revenue	\$393,100	4.05%	\$0	\$0	\$0	\$0	\$115,052	\$0	\$508,152	Supplemental Benefit Program of \$91,412 and Performance Incentive Program of \$23,640
		Designated	\$0	0.00%	\$0	\$9,451	\$0		\$0	\$0		
			\$393,100	4.05%	\$0	\$9,451	\$0	\$0	\$115,052	\$0	\$517,603	-
Walters,Ronald S	Associate Vice President, Medical Operations and Informatics, Professor	General Revenue	\$289,600	6.10%	\$0	\$0	\$0	\$0	\$21,922	\$0	\$311,522	Performance Incentive Program
		Designated	\$72,400	6.10%		\$111,832	\$0		\$0	\$0		
			\$362,000	6.10%	\$0	\$111,832	\$0	\$0	\$21,922	\$0	\$495,754	=

A	В	С	D	E	F	G	Н	ı	J	K	L	M
							Nonsalary	Benefits FY 2	012			
				Percentage		Practice						
			Salary	Salary Increase	Cash	Plan	Housing	Car		Non-Cash	Total	
Nan	e Position	Funding Source	(09.01.2011)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
_			-	_								
Ward,Jo Ann	Associate Vice President, Public Affairs	General Revenue	\$201,500	4.13%	\$0	\$0	\$0	\$0	\$48,115	\$0	\$249,615	Supplemental Benefit Program of \$35,784 and Performance Incentive Program of \$12,331
		Designated	\$0	0.00%	\$0	\$6,651	. \$0	\$0	\$0	\$0	\$6,651	<u>.</u>
			\$201,500	4.13%	\$0	\$6,651	. \$0	\$0	\$48,115	\$0	\$256,265	- - - -
Wilson, Wayn	e T Associate Vice President, Physicians Referral Service	Designated	\$186,900	3.03%		\$9,211	40	\$0	\$41,974	40	400000	Supplemental Benefit Program of \$30,587 and Performance Incentive Program of \$11,387